

**RESOLUTION NO. 05-10**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

**Transit ARRA Amendments**

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN Resolution 05-10 Decrease Funds By \$609,198 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Replace up to three trolley buses for the Interurban Trolley**

Total: \$450,802 Federal: \$450,802 (ARRA)

B. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN Resolution 05-10 Increase Funds By \$609,198 SFY: 2009

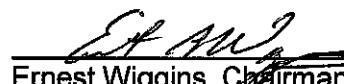
**Location: Elkhart-Goshen Urbanized Area**

**Expand up to six trolley buses for the Interurban Trolley**

Total: \$1,060,000 Federal: \$1,060,000 (ARRA)

RESOLVED THIS 10<sup>th</sup> day of February 2010.

Michiana Area Council of Governments

  
Ernest Wiggins, Chairman

February 10, 2010

Mr. Larry Buckel  
INDOT Public Transit  
100 N. Senate Ave.  
IGCN, Room N808  
Indianapolis, IN 46204

Dear Larry:

Amend the FY2009-2014 Transportation Improvement Program and amend the FY2008-2011 Indiana Statewide Transportation Program to include the following:

**Transit ARRA Amendments**

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 05-10 Decrease Funds By \$609,198 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

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Trolley**

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**Location: Elkhart-Goshen Urbanized Area**

**Expand up to six trolley buses for the Interurban Trolley**

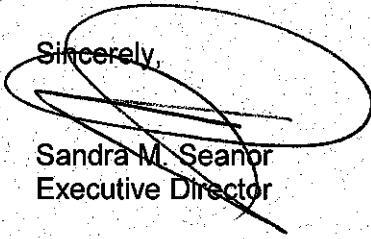
Total: \$1,060,000 Federal: \$1,060,000 (ARRA)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on February 10, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

  
Sandra M. Seanor  
Executive Director

SMS:sls  
Enclosure  
Cc: Shawn McMahan, INDOT  
Joyce Newland, FHWA  
Pat Morris, EPA

Michiana Area Council of Governments • 227 W. Jefferson Blvd., Room 1120 • South Bend, IN 46601-1830

574/287-1829

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Web Site: [www.macog.com](http://www.macog.com)

Heart City Rider, Goshen Transit Service, Interurban Trolley  
 Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$
<b>2007</b>					
FTA Revenue	5307 Available 2007 Total		\$3,102,611		
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664
5307	Vehicle Replacement - Vans	2007	\$53,600	\$13,400	\$67,000
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700
5307	Passenger Shelters	2007	\$21,280	\$5,320	\$26,600
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220
5307	Computer Software	2007	\$100,000	\$25,000	\$125,000
Total Expense	5307 Federal Project Expenditures 2007 Total		\$3,102,611	\$1,053,638	\$2,357,184
	Balance		\$3,006,713		
FTA Revenue	CMAQ		\$215,000		
	Operating Assistance	2005	\$215,000	\$43,000	\$258,000
FTA Expense	CMAQ		\$215,000		
	Balance		\$0		
FTA Revenue	STP		\$200,000		
	2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000
FTA Expense	STP		\$200,000		
	Balance		\$0		
<b>2008</b>					
FTA Revenue	5307 Available 2008 Total		\$4,336,812		
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000
5307	Vehicle Expansion - vans	2008	\$56,000	\$14,000	\$70,000
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250
Total Expense	5307 Federal Project Expenditures 2008 Total		\$1,027,167	\$110,416,67	\$2,441,034
	Balance		\$2,499,647		
FTA Revenue	CMAQ Available 2008 Total		\$328,000		
	Traveler Information Software	2008	\$200,000	\$50,000	\$250,000
	Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000
FTA Expense	CMAQ Expenditures 2008 Total		\$328,000	\$82,000	\$410,000
	Balance		\$0		
<b>2009</b>					
FTA Revenue	5307 Available per Split 2009 Total		\$4,029,748		
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000
Total Expense	5307 Federal Project Expenditures 2009 Total		\$1,321,000	\$1,392,750	\$3,043,750
	Balance		\$2,468,748		
<b>Transit Economic Recovery Stimulus Funding</b>					
			<b>\$2,158,560</b>		
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000
ARRA	Replace up to four paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615
ARRA	Expand up to four paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000
Total Expense			\$2,158,560		\$2,158,560
	Balance		\$0		
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600
FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600